

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2024

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriation s	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6)+(7)+(8)-(9)+(10))	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unreleased Appropriations		0.00	3,079,500.00	3,079,500.00	0.00	0.00	0.00	0.00	3,079,500.00	3,079,500.00	0.00	0.00	3,079,500.00	0.00	3,079,500.00	0.00	0.00	2,590,595.00	0.00	2,590,595.00	0.00	0.00	0.00	488,905.00
IL Special Purpose Fund		0.00	3,079,500.00	3,079,500.00	0.00	0.00	0.00	0.00	3,079,500.00	3,079,500.00	0.00	0.00	3,079,500.00	0.00	3,079,500.00	0.00	0.00	2,590,595.00	0.00	2,590,595.00	0.00	0.00	0.00	488,905.00
Contingent Fund	402	0.00	3,079,500.00	3,079,500.00	0.00	0.00	0.00	0.00	3,079,500.00	3,079,500.00	0.00	0.00	3,079,500.00	0.00	3,079,500.00	0.00	0.00	2,590,595.00	0.00	2,590,595.00	0.00	0.00	0.00	488,905.00
MOOE		0.00	3,079,500.00	3,079,500.00	0.00	0.00	0.00	0.00	3,079,500.00	3,079,500.00	0.00	0.00	3,079,500.00	0.00	3,079,500.00	0.00	0.00	2,590,595.00	0.00	2,590,595.00	0.00	0.00	0.00	488,905.00
Unobligated Allotment		0.00	(225,573.79)	(225,573.79)	0.00	225,844.13	0.00	0.00	(225,573.79)	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	0.00	0.00
I. Agency Specific Budget		0.00	(225,573.79)	(225,573.79)	0.00	225,844.13	0.00	0.00	(225,573.79)	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	0.00	0.00
General Administration and Support	10000000000000000	0.00	0.00	0.00	0.00	270.34	0.00	0.00	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	270.34	0.00	0.00	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	270.34	0.00	0.00	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	270.34	0.00	0.00	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	270.34	0.00	0.00	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UO " Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and taking of licensure examinations	310100100002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Operations		0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

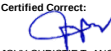
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					SARO	Unobligated															Unreleased Appropriation s	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=([6]+(-)(8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=[5-11]	23=(11-16)	24	25
Sub-Total, I. Agency Specific Budget		0.00	(225,573.79)	(225,573.79)	0.00	225,844.13	0.00	0.00	(225,573.79)	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	270.34	0.00	0.00	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	270.34	0.00	270.34	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Special Purpose Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contingent Fund	402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	2,853,926.21	2,853,926.21	0.00	225,844.13	0.00	0.00	2,853,926.21	3,079,770.34	0.00	0.00	3,079,770.34	0.00	3,079,770.34	0.00	0.00	2,590,865.34	0.00	2,590,865.34	0.00	0.00	0.00	488,905.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	3,079,500.00	3,079,500.00	0.00	270.34	0.00	0.00	3,079,500.00	3,079,770.34	0.00	0.00	3,079,770.34	0.00	3,079,770.34	0.00	0.00	2,590,865.34	0.00	2,590,865.34	0.00	0.00	0.00	488,905.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																								
Unreleased Appropriations		0.00	3,079,500.00	3,079,500.00	0.00	0.00	0.00	0.00	3,079,500.00	3,079,500.00	0.00	0.00	3,079,500.00	0.00	3,079,500.00	0.00	0.00	2,590,595.00	0.00	2,590,595.00	0.00	0.00	0.00	488,905.00
I. Agency Specific Budget		0.00	3,079,500.00	3,079,500.00	0.00	0.00	0.00	0.00	3,079,500.00	3,079,500.00	0.00	0.00	3,079,500.00	0.00	3,079,500.00	0.00	0.00	2,590,595.00	0.00	2,590,595.00	0.00	0.00	0.00	488,905.00
PROFESSIONAL LICENSURE PROGRAM		0.00	3,079,500.00	3,079,500.00	0.00	0.00	0.00	0.00	3,079,500.00	3,079,500.00	0.00	0.00	3,079,500.00	0.00	3,079,500.00	0.00	0.00	2,590,595.00	0.00	2,590,595.00	0.00	0.00	0.00	488,905.00
Unobligated Allotment		0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. Agency Specific Budget		0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	(225,573.79)	(225,573.79)	0.00	225,573.79	0.00	0.00	(225,573.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

LHEO MAR M. KISIM
Administrative Officer V
Date: November 6, 2024 01:20 PM

Certified Correct:

JOVY CHRISTIE T. ANONGOS
Accountant
Date: November 6, 2024 01:20 PM

Recommending Approval By:

MARY JANE T. PORTE
Supervising Administrative Officer
Date: November 6, 2024 01:25 PM

Approved By:

JUANITA L. DOMOGEN
Regional Director
Date: November 6, 2024 01:29 PM